

WSHHRA 2018

Chapter Annual Report



LETTER FROM THE PAST-PRESIDENT

Happy New Year!

Thank you all for yet another wonderful Fall conference at the beautiful Alderbrook Resort! Thank you to Carrie Youngblood for your hard work on both the Spring and Fall conferences.

The Board met several times in 2018 to discuss how we can better serve you. For us, the focus in 2019 is on planning events that feel value add and are fun! In the next week, you will be receiving a SurveyMonkey survey from me to solicit your feedback. We will use this feedback to map out our events for 2019 to ensure we are meeting everyone's needs and expectations. We look forward to hearing from you and look forward to seeing you all in 2019!

On the following pages, you will find our open Board positions (don't forget, elections close 2/8!) and our financial report for 2018.

If you have any questions/comments/concerns, please feel free to reach out to myself or any other member of the Board directly. We are happy to be a resource for you.

Thank you!

Erin Lantz

WSHHRA Past President

Open Board Opportunities

You can find job descriptions for each role here:

<http://www.wshhra.org/board.htm>

(Scroll to the very bottom of the page)

- * President Elect
- * Secretary
- * Communications Liaison
- * Web Director (for training- this is Lisa's last term and we'd love to have some overlap J)
- * Treasurer

2018 Financials

Washington State Healthcare Human Resource Association

Treasurer Report

January 1, 2018 through December 31, 2018

2018 Budget

January 1, 2018 through December 31, 2018

Current Assets	
Checking & Savings	
Checking	18,080.60
Savings	50,506.74
PayPal	0.00
Total Cash	<u>68,587.34</u>
Total	<u>68,587.34</u>

Income/Expenses

	2018 Budget	2018 Actual
Income		
Dues	7,500.00	7,500.00
Vendor	19,400.00	12,900.00
Conference Fees	15,000.91	6,500.00
Award	0.00	9,000.91
Total Income	<u>41,900.91</u>	<u>41,900.91</u>
Expenses		
Conference		
Location, food, etc.	44,226.04	45,547.70
Board	8,074.70	3,040.00
Dues, travel, etc.		
Misc.		
PayPal fee	673.12	673.12
Office, Website, Awards	174.99	174.99
Insurance	1,214.00	1,214.00
Total Expenses	<u>54,362.85</u>	<u>54,362.85</u>
Net Income YTD for 2018 (Income over Expense)		<u>-12,461.94</u>